

ORDINANCE NO: 11244-2022

INTRODUCED BY: Mayor Orcutt

3-15-22 Finance
 CA 3-22-22
 1st R 3-22-22
 2nd R 3-24-22
 3rd R 3-29-22

AN ORDINANCE TO PROVIDE FOR THE APPROPRIATIONS OF THE CITY OF
 BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2022

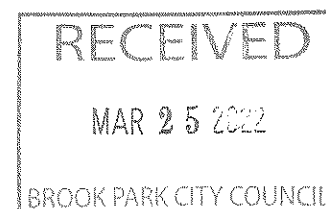
WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio,
 to appropriate funds to meet current expenses of the said City for the fiscal year ending
 December 31, 2022.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brook Park, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the
 City of Brook Park, Ohio for the fiscal year ending December 31, 2022, there be appropriated
 the total of \$60,962,126.69 as shown in Sections 2 thru 9 of this ordinance
 and attachments "A-1", "A-2", "A-3", "A-4", "A-5", "A-6" and "A-7".

SECTION 2: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND THE
 FOLLOWING AMOUNTS:

FUND	COST CNTR	DEPARTMENT	51000-51999	52000-52999	53000-53999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
100		GENERAL FUND						
	110	COUNCIL	143,121.04	27,163.10				170,284.14
	111	CLERK OF COUNCIL	81,699.70	3,295.00				84,994.70
	210	MAYOR'S COURT	168,484.12	12,052.14				180,536.26
	211	MUNICIPAL COURT		25,000.00				25,000.00
	320	PLANNING COMMISSION	6,927.00					6,927.00
	325	COMMUNITY DEVELOPMENT	121,108.95	2,725.00				123,833.95
	330	CIVIL SERVICE COMMISSION	31,633.30	27,872.00				59,505.30
	335	BOARD OF ZONING APPEALS	8,312.40					8,312.40
	340	RECREATION COMMISSION	6,927.00					6,927.00
	341	RECREATION CENTER	518,818.21	237,930.97			750.00	757,499.18
	342	PARKS AND PLAYGROUNDS	214,078.95	128,171.02				342,249.98
	343	PUBLIC RECREATION	19,620.73	21,452.00				41,072.73
	345	HOME DAYS CELEBRATION	21,850.00	44,288.98				66,138.98
	350	TECH. AND INNOVATION COMMITTEE	4,156.20	100.00				4,256.20
	351	CHARTER REVIEW COMMISSION						0.00
	400	MAYOR'S OFFICE	366,892.09	21,418.86				388,310.95
	402	HUMAN RESOURCES	97,658.35	6,897.51				104,555.86
	405	CORRECTIONAL FACILITY	283,478.39	31,473.43				314,951.82
	407	SAFETY TOWN		4,950.00				4,950.00
	409	MECHANICS	655,636.02	8,433.00				664,069.02
	410	SAFETY DIRECTOR	71,713.09	1,900.00				73,613.09
	411	SAFETY BUILDING	72,796.84	791,343.06				864,139.90
	412	POLICE DEPARTMENT	4,882,252.02	279,583.49				5,161,835.51
	413	FIRE DEPARTMENT	4,227,848.21	295,227.20				4,523,075.41
	414	DISASTER SERVICE	16,670.25	10,177.00				26,847.25
	415	BUILDING DEPARTMENT	473,692.18	71,074.50			100.00	544,866.68
	418	SCHOOL GUARDS	57,725.00					57,725.00
	419	ANIMAL WARDEN	106,692.08	16,508.59				123,200.67
	420	SERVICE DIRECTOR	138,886.30	8,580.89				147,467.19
	421	ENGINEERING		48,000.00				48,000.00
	422	SERVICE BUILDING	90,822.60	225,045.48				315,868.08
	423	SANITATION	492,764.74	762,549.11				1,255,313.85
	424	STREET CLEANING	5,772.50	2,872.00				8,644.50
	426	TRAFFIC SIGNS	81,452.18	2,399.19				83,851.37
	427	TREES AND TREE LAWNS	188,584.80	21,430.00				210,014.80
	428	PUBLIC PROPERTIES	277,961.58	15,166.00				293,127.58
	429	SEWER AND DRAINS	704,328.54	149,285.11				853,613.65
	432	SNOW REMOVAL	80,815.00	222,727.68				303,542.68
	433	STREET LIGHTING		451,165.03				451,165.03
	434	TRAFFIC LIGHTS		121,367.66				121,367.66
	500	LEGAL DEPARTMENT	337,640.32	1,689.02				339,329.34
	610	FINANCE DEPARTMENT	536,275.67	95,516.63				631,792.30



			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
	COST		PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
	630	TAX REVIEW BOARD						0.00
	641	OFFICE OF AGING	46,757.25	5,398.00				52,155.25
	650	RETIREES	103,500.00					103,500.00
	700	GENERAL GOV'T. LANDS & BLDGS.	9,236.00	307,268.33				316,504.33
	821	P.E.R.S.						0.00
	825	WORKERS' COMPENSATION		225,986.00				225,986.00
	826	UNEMPLOYMENT COMP.		5,000.00				5,000.00
	830	ELECTIONS		12,902.59				12,902.59
	831	AUDITOR & TREAS. FEES		30,000.00				30,000.00
	840	INSURANCE AND BONDING		353,357.40				353,357.40
	850	COUNTY BOARD OF HEALTH		111,570.00				111,570.00
	874	MISC. EXECUTIVE		387,386.19				387,386.19
	880	TRANSFERS, REFUNDS & OTHER		2,450.00			1,703,714.77	1,706,164.77
			15,754,589.61	5,638,149.16	0.00	0.00	1,704,564.77	23,097,303.55

SECTION 3: THAT THERE BE APPROPRIATED FROM THE SPECIAL REVENUE FUNDS
THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
	COST		PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
210		CITY INCOME TAX FUND						
	440	TAX DEPARTMENT	306,439.04	65,914.11			20,042,279.57	20,414,632.72
211		CITY TAX OPERATIONAL CASH FUND						
	440	TAX DEPARTMENT		100.00				100.00
215		ADMISSIONS TAX FUND						
	440	TAX DEPARTMENT	32,119.11	4,021.00			270,000.00	306,140.11
220		HOTEL, MOTEL TAX FUND						
	440	TAX DEPARTMENT						0.00
240		STREET C.M. & REPAIR FUND						
	425	STREET PAVING AND REPAIR	566,871.42	291,952.95	1,170,187.42			2,029,011.79
241		STATE HWY. IMPROVEMENT FUND						
	425	STREET PAVING AND REPAIR		34,349.74				34,349.74
242		PERMISSIVE TAX FUND						
	425	STREET PAVING AND REPAIR	58,220.00					58,220.00
243		ECONOMIC DEVELOPMENT FUND						
	325	COMMUNITY DEVELOPMENT		2,815,790.00				2,815,790.00
244		BROOKPARK ROAD CORRIDOR FUND						
	325	COMMUNITY DEVELOPMENT						0.00
245		CDBG FUND						
	325	COMMUNITY DEVELOPMENT			276,258.00		150,000.00	426,258.00
250		SPECIAL RECREATION FUND						
	343	PUBLIC RECREATION		94,429.91			2,000.00	96,429.91
251		KENNEDY PARK CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
254		CONCESSION STAND PETTY CASH FUND						
	343	PUBLIC RECREATION		1,480.00				1,480.00
255		RECREATION CENTER CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
261		HUFSEY/FORBES CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
262		AMERICAN LEGION CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
263		WEDO PARK CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
264		WATER PARK FUND						
	342	PARKS AND PLAYGROUNDS	40,407.50	45,343.15			750.00	86,500.65
265		PLANT LANE CONCESSION FUND						
	342	PARKS AND PLAYGROUNDS						0.00
266		FURTHERANCE OF JUSTICE FUND						
	412	POLICE DEPARTMENT						0.00
270		LAW ENFORCEMENT FUND						
	412	POLICE DEPARTMENT		2,500.00	19,623.00			22,123.00
271		DWI ENFORCEMENT & EDUCATION FUND						
	412	POLICE DEPARTMENT		500.00				500.00
272		FEDERAL FORFEITURE FUND						
	412	POLICE DEPARTMENT		12,500.00				12,500.00
273		COMMUNITY DIVERSION PROGRAM FUND						
	412	POLICE DEPARTMENT	2,029.00	2,000.00				4,029.00
275		CONT. TRAIN. PROGRAM FUND						
	412	POLICE DEPARTMENT		2,000.00				2,000.00
280		FEMA FUND						
	700	GENERAL GOV'T. LANDS & BLDGS.						0.00
281		CARES ACT FUND						
	700	GENERAL GOV'T. LANDS & BLDGS.						0.00
282		AMERICAN RESCUE PLAN ACT FUND						
	700	GENERAL GOV'T. LANDS & BLDGS.	99,674.63					99,674.63
290		INSURANCE FUND						
	840	INSURANCE AND BONDING		40,000.00				40,000.00
			1,105,760.70	3,412,880.86	1,466,068.42	0.00	20,465,029.57	26,449,739.55

SECTION 4: THAT THERE BE APPROPRIATED FROM THE DEBT SERVICE FUND
THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
310	GENERAL BOND RETIREMENT FUND							
	871	DEBT RETIREMENT				820,830.12		820,830.12
	872	DEBT SERVICE		5,000.00		219,293.62		224,293.62
			0.00	5,000.00	0.00	1,040,123.74	0.00	1,045,123.74

SECTION 5: THAT THERE BE APPROPRIATED FROM THE CAPITAL IMPROVEMENT
FUND THE FOLLOWING AMOUNTS:

			51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	
COST			PERSONAL	OPERATIONS	CAPITAL	DEBT	TRANSFERS &	TOTAL
FUND	CNTR	DEPARTMENT	SERVICES		OUTLAY	SERVICE	REFUNDS	APPROPRIATIONS
401	CAPITAL IMPROVEMENT FUND							
	110	COUNCIL			10,000.00			10,000.00
	210	MAYOR'S COURT			3,000.00			3,000.00
	341	RECREATION CENTER			39,299.11			39,299.11
	342	PARKS AND PLAYGROUNDS			391,764.80			391,764.80
	400	MAYOR'S OFFICE						0.00
	409	MECHANICS			15,000.00			15,000.00
	411	SAFETY BUILDING			55,000.00			55,000.00
	412	POLICE DEPARTMENT			330,201.05			330,201.05
	413	FIRE DEPARTMENT			573,097.90			573,097.90
	415	BUILDING DEPARTMENT			11,657.30			11,657.30
	419	ANIMAL WARDEN			3,000.00			3,000.00
	422	SERVICE BUILDING			61,860.37			61,860.37
	423	SANITATION			268,615.47			268,615.47
	425	STREET C.M. AND REPAIR			28,616.10			28,616.10
	426	TRAFFIC SIGNS			25,000.00			25,000.00
	427	TREES & TREE LAWNS			1,000.00			1,000.00
	428	PUBLIC PROPERTIES			7,100.00			7,100.00
	429	SEWERS AND DRAINS			207,272.80			207,272.80
	432	SNOW REMOVAL			197,238.48			197,238.48
	433	STREET LIGHTING			50,000.00			50,000.00
	440	TAX DEPARTMENT			5,000.00			5,000.00
	500	LEGAL DEPARTMENT			4,645.76			4,645.76
	610	FINANCE DEPARTMENT			5,000.00			5,000.00
	641	OFFICE OF AGING						0.00
	700	GENERAL GOV'T. LANDS & BLDGS.			393,285.18			393,285.18
	880	TRANSFERS, REFUNDS & OTHER					1,450,955.71	1,450,955.71
			0.00	0.00	2,686,654.32	0.00	1,450,955.71	4,137,610.03

SECTION 6: THAT THERE BE APPROPRIATED FROM THE CAPITAL CONSTRUCTION
FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-\$1999	\$2000-\$2999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
459		SEWER IMPROVEMENTS FUND						
	429	SEWER AND DRAINS		20,985.98				20,985.98
517		SOUND INSULATION PROGRAM FUND						
	325	COMMUNITY DEVELOPMENT		60,891.50				60,891.50
521		CAPITAL CONSTRUCTION FUND						
	425	STREET PAVING AND REPAIR						0.00
545		2018/2019 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR						0.00
546		2021 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		77,545.78	575,289.71			652,835.49
547		2022 STREET IMPROVEMENTS FUND						
	425	STREET PAVING AND REPAIR		100,350.00	599,650.00			700,000.00
			0.00	259,773.26	1,174,939.71	0.00	0.00	1,434,712.97

SECTION 7: THAT THERE BE APPROPRIATED FROM THE ADDITIONAL SPECIAL REVENUE FUNDS AND
AGENCY FUNDS THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-\$1999	\$2000-\$2999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
691		RETIREEES' ACCRUED BENEFITS FUND						
	650	RETIREEES	200,000.00					200,000.00
711		POLICE PENSION FUND						
	412	POLICE DEPARTMENT	749,318.56					749,318.56
712		FIRE PENSION FUND						
	413	FIRE DEPARTMENT	826,500.07					826,500.07
713		SOUTHWEST GENERAL HOSPITAL FUND						
	851	HEALTH & WELFARE		109,621.00				109,621.00
714		CASH BONDS HELD FUND						
	874	MISC. EXECUTIVE		100,008.53				100,008.53
716		BUILDING STANDARDS BOARD FUND						
	415	BUILDING DEPARTMENT					25,223.20	25,223.20
717		UNCLAIMED MONIES FUND						
	874	MISC. EXECUTIVE						0.00
750-777		PAYROLL ACCOUNTS FUND						
	573	EMPLOYEE CONTRIBUTION					92,785.25	92,785.25
			1,775,818.63	209,629.53	0.00	0.00	118,008.45	2,103,456.61

SECTION 8: THAT THERE BE APPROPRIATED FROM THE SPECIAL ASSESSMENT BOND
RETIREMENT FUND THE FOLLOWING AMOUNTS:

FUND	COST		\$1000-\$1999	\$2000-\$2999	\$5000-\$5999	\$6000-\$6999	\$7000-\$7999	TOTAL
	CNTR	DEPARTMENT	PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
920		SPECIAL ASSESSMENT B.R.F.						
	871	DEBT RETIREMENT				50,000.00		50,000.00
	872	DEBT SERVICE		750.00		7,360.00		8,110.00
			0.00	750.00	0.00	57,360.00	0.00	58,110.00

SECTION 9: THAT THERE BE APPROPRIATED FROM THE MEDICAL
BENEFITS FUND THE FOLLOWING AMOUNTS:

FUND	CNTR	DEPARTMENT	51000-51999	52000-52999	55000-55999	56000-56999	57000-57999	TOTAL
			PERSONAL SERVICES	OPERATIONS	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS & REFUNDS	
690		MEDICAL BENEFITS FUND						
	840	INSURANCE AND BONDING	2,636,070.25					2,636,070.25
			2,636,070.25	0.00	0.00	0.00	0.00	2,636,070.25
			21,272,239.18	9,526,182.81	5,327,662.45	1,097,483.74	23,738,558.50	60,962,126.69

SECTION 10: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 11: This ordinance is hereby declared to be necessary for the immediate preservation of the public peace, health and safety. Such necessity exists by reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2022. Therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

PASSED: March 29, 2022

M. H. Kurlin
PRESIDENT OF COUNCIL

ATTEST: *Carol Johnson*

APPROVED: *Ed A. Tenth*
MAYOR

DATE: March 30, 2022

CERTIFICATE

Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance Resolution No. 11244-2022 passed on the 29 day of March 20 22 by said council.
Carol Johnson
Clerk of Council

I, Carol Johnson, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at five of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.
commencing 3-30-22
Carol Johnson
CAROL JOHNSON
Clerk of Council

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Coyne	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Poindexter	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input type="checkbox"/>